

# 2017

# GROWTH

First Time Faith **740**

Baptisms **88**

Attend Small Groups **61%**

Small Groups **54**

Facebook Likes **4012**

Attendance Increase **14%**

Growth Track Grads **231**

Dream Team **538**

## INCOME

Tithe/Offering **902,365.90**

DR2017 **66,376.96**

Coffee Bar **14,140.24**

Harvey Relief **13,612.17**

Non Contribution **25,180.15**

Total: **1,021,675.42**

## EXPENSE

Staffing **297,226.73**

Facilities **297,150.41**

Missions **111,323.25**

Operations **158,849.57**

Total: **864,549.96**