



INCOME

Tithe/Offering **1,143,047.05**
DR2018 **72,639.32**
Coffee Bar **37,179.41**
Interest Income **551.55**
Non Contribution **41,422.66**
Total: **1,294,839.99**

EXPENSE

Staffing **342,297.53**
Ministeries/Office **234,597.41**
Special Events **40,685.32**
Facilities+Operations **304,408.92**
Missions **138,276.93**
Total: **1,060,266.11**

First Time Faith **397**
Baptisms **106**
Small Groups **62**
Group Attendance **681**

Facebook Likes **4705**
Attendance Increase **10%**
Growth Track Grads **208**
Dream Team **538**

GROWTH